

### Statement of Fund Allocation Under G.F.A.T.M (T.B)2009-2010

S.n	District	Civil Work	Lab. Cons	Cont.Serv	V. Maint	Equip. Maint	IEC	Training	V. Haring	Medical Colleges	Research & Studies
1	Araria	150,000.00	350,000.00	2,347,500.00	125,000.00	50,000.00	100,000.00	150,000.00	325,000.00		
2	Arwal	1,515,000.00	120,000.00	900,000.00	50,000.00	33,372.00	100,000.00	43,950.00	333,000.00		
3	Aurangabad	150,000.00	300,000.00	1,600,000.00	100,000.00	50,000.00	100,000.00	150,000.00	480,000.00		
4	Banka	200,000.00	350,000.00	2,100,000.00	100,000.00	70,000.00	150,000.00	150,000.00	325,000.00		
5	Begusarai	200,000.00	350,000.00	2,500,000.00	120,000.00	70,000.00	150,000.00	150,000.00	325,000.00		
6	Bhagalpur	275,000.00	410,000.00	2,800,000.00	150,000.00	50,000.00	150,000.00	200,000.00	325,000.00		
7	Bhojpur	150,000.00	380,000.00	1,000,000.00	100,000.00	50,000.00	150,000.00	150,000.00	325,000.00		
8	Buxar	150,000.00	250,000.00	1,300,000.00	100,000.00	40,000.00	150,000.00	150,000.00	325,000.00		
9	Darbhanga	200,000.00	420,000.00	3,135,000.00	150,000.00	40,000.00	150,000.00	200,000.00	493,600.00		
10	Gaya	200,000.00	530,000.00	2,400,000.00	150,000.00	70,000.00	150,000.00	200,000.00	400,000.00		
11	Gopalganj	150,000.00	370,000.00	1,200,000.00	120,000.00	40,000.00	150,000.00	100,000.00	325,000.00		
12	Jamui	250,000.00	100,000.00	1,600,000.00	120,000.00	50,000.00	50,000.00	100,000.00	125,000.00		
13	Jehanabad	100,000.00	150,000.00	800,000.00	100,000.00	50,000.00	150,000.00	100,000.00	325,000.00		
14	Kaimur	100,000.00	250,000.00	900,000.00	100,000.00	40,000.00	150,000.00	100,000.00	325,000.00		
15	Khagaria	100,000.00	220,000.00	2,226,740.00	100,000.00	70,000.00	125,000.00	150,000.00	530,250.00		
16	Kishanganj	100,000.00	200,000.00	1,400,000.00	100,000.00	50,000.00	125,000.00	100,000.00	325,000.00		
17	Lakhisarai	75,000.00	130,000.00	700,000.00	50,000.00	35,000.00	100,000.00	100,000.00	327,132.00		
18	Madhepura	150,000.00	260,000.00	1,400,000.00	100,000.00	50,000.00	100,000.00	150,000.00	325,000.00		
19	Madhubani	200,000.00	390,000.00	3,800,000.00	100,000.00	50,000.00	150,000.00	200,000.00	325,000.00		
20	Nalanda	150,000.00	400,000.00	2,900,000.00	100,000.00	50,000.00	150,000.00	100,000.00	325,000.00		
21	Nawada	150,000.00	300,000.00	1,300,000.00	100,000.00	40,000.00	100,000.00	100,000.00	325,000.00		
22	W.Champaran	300,000.00	402,000.00	2,900,000.00	151,000.00	40,000.00	125,000.00	250,000.00	325,000.00		
23	Rohtas	200,000.00	380,000.00	2,000,000.00	150,000.00	50,000.00	150,000.00	200,000.00	325,000.00		
24	Saharsa	150,000.00	250,000.00	1,550,000.00	150,000.00	50,000.00	100,000.00	100,000.00	325,000.00		
25	Saran	350,000.00	400,000.00	1,900,000.00	175,000.00	40,000.00	150,000.00	300,000.00	625,000.00		
26	Sheikhpura	50,000.00	120,000.00	500,000.00	30,000.00	30,000.00	100,000.00	100,000.00	254,600.00		
27	Sheohar	41,000.00	100,000.00	774,000.00	30,000.00	40,000.00	100,000.00	100,000.00	250,000.00		
28	Sitamarhi	100,000.00	450,000.00	2,500,000.00	175,000.00	40,000.00	150,000.00	200,000.00	325,000.00		
29	Siwan	250,000.00	467,000.00	3,400,000.00	170,000.00	40,000.00	150,000.00	300,000.00	525,000.00		
30	Supaul	150,000.00	300,000.00	1,400,000.00	120,000.00	55,000.00	150,000.00	100,000.00	325,000.00		
31	ANMCH Gaya	-	-	-	-	-	-	-	-	569,000.00	
32	DMCH Darbhanga	-	-	-	-	-	-	-	-	579,000.00	
33	JLNMCH Bhagalpur	-	-	-	-	-	-	-	-	579,000.00	
	<b>Total</b>	<b>6,306,000.00</b>	<b>9,099,000.00</b>	<b>55,233,240.00</b>	<b>3,386,000.00</b>	<b>1,433,372.00</b>	<b>3,875,000.00</b>	<b>4,493,950.00</b>	<b>10,518,582.00</b>	<b>1,727,000.00</b>	<b>-</b>
	<b>State Level</b>	<b>2,588,000.00</b>	<b>18,000.00</b>	<b>1,138,760.00</b>	<b>9,000.00</b>	<b>43,628.00</b>	<b>1,868,000.00</b>	<b>1,456,050.00</b>	<b>455,418.00</b>	<b>-</b>	<b>-</b>
	<b>G. Total</b>	<b>8,894,000.00</b>	<b>9,117,000.00</b>	<b>56,372,000.00</b>	<b>3,395,000.00</b>	<b>1,477,000.00</b>	<b>5,743,000.00</b>	<b>5,950,000.00</b>	<b>10,974,000.00</b>	<b>1,727,000.00</b>	<b>-</b>

## Statement of Fun

S.n	District	Procurement of Vehicles	Procurement of Equipments	Printing	Honorarium	NGO/Private practitioners	Misc	Total
1	Araria	-	50,000.00	50,000.00	100,000.00	100,000.00	50,000.00	3,947,500.00
2	Arwal	-	25,000.00	50,000.00	100,000.00	-	30,000.00	3,300,322.00
3	Aurangabad	-	25,000.00	50,000.00	100,000.00	-	50,000.00	3,155,000.00
4	Banka	-	50,000.00	50,000.00	100,000.00	500,000.00	100,000.00	4,245,000.00
5	Begusarai	-	25,000.00	175,000.00	200,000.00	-	300,000.00	4,565,000.00
6	Bhagalpur	-	-	100,000.00	150,000.00	275,000.00	100,000.00	4,985,000.00
7	Bhojpur	50,000.00	-	50,000.00	150,000.00	-	150,000.00	2,705,000.00
8	Buxar	-	-	75,000.00	150,000.00	-	150,000.00	2,840,000.00
9	Darbhanga	-	25,000.00	150,000.00	200,000.00	-	100,000.00	5,263,800.00
10	Gaya	-	25,000.00	150,000.00	100,000.00	200,000.00	100,000.00	4,675,000.00
11	Gopalganj	50,000.00	-	150,000.00	150,000.00	-	200,000.00	3,005,000.00
12	Jamui	50,000.00	-	100,000.00	150,000.00	200,000.00	200,000.00	3,095,000.00
13	Jehanabad	-	-	50,000.00	150,000.00	-	150,000.00	2,125,000.00
14	Kaimur	-	-	50,000.00	150,000.00	500,000.00	100,000.00	2,765,000.00
15	Khagaria	-	-	50,000.00	100,000.00	-	250,000.00	3,921,990.00
16	Kishanganj	-	-	50,000.00	150,000.00	-	200,000.00	2,800,000.00
17	Lakhisarai	-	-	50,000.00	100,000.00	-	150,000.00	1,817,132.00
18	Madhepura	-	-	750,000.00	100,000.00	50,000.00	350,000.00	3,785,000.00
19	Madhubani	50,000.00	-	150,000.00	150,000.00	100,000.00	450,000.00	6,115,000.00
20	Nalanda	-	-	100,000.00	150,000.00	-	350,000.00	4,775,000.00
21	Nawada	-	-	100,000.00	100,000.00	-	350,000.00	2,965,000.00
22	W.Champaran	-	-	150,000.00	100,000.00	50,000.00	100,000.00	4,893,000.00
23	Rohtas	-	25,000.00	100,000.00	100,000.00	150,000.00	350,000.00	4,180,000.00
24	Saharsa	-	-	75,000.00	100,000.00	-	250,000.00	3,100,000.00
25	Saran	-	-	100,000.00	100,000.00	75,000.00	100,000.00	4,315,000.00
26	Sheikhpura	-	-	50,000.00	100,000.00	-	100,000.00	1,434,600.00
27	Sheohar	-	-	50,000.00	100,000.00	-	100,000.00	1,685,000.00
28	Sitamarhi	50,000.00	25,000.00	175,000.00	100,000.00	100,000.00	400,000.00	4,790,000.00
29	Siwan	-	-	175,000.00	100,000.00	100,000.00	100,000.00	5,777,000.00
30	Supaul	50,000.00	-	150,000.00	100,000.00	150,000.00	200,000.00	3,250,000.00
31	ANMCH Gaya	-	-	-	-	-	-	569,000.00
32	DMCH Darbhanga	-	-	-	-	-	-	579,000.00
33	JLNMCH Bhagalpur	-	-	-	-	-	-	579,000.00
	<b>Total</b>	<b>300,000.00</b>	<b>275,000.00</b>	<b>3,525,000.00</b>	<b>3,700,000.00</b>	<b>2,550,000.00</b>	<b>5,580,000.00</b>	<b>112,002,144.00</b>
	<b>State Level</b>	<b>55,000.00</b>	<b>50,000.00</b>	<b>485,000.00</b>	<b>698,000.00</b>	<b>31,000.00</b>	<b>3,009,000.00</b>	<b>11,904,856.00</b>
	<b>G. Total</b>	<b>355,000.00</b>	<b>325,000.00</b>	<b>4,010,000.00</b>	<b>4,398,000.00</b>	<b>2,581,000.00</b>	<b>8,589,000.00</b>	<b>123,907,000.00</b>

**Statement of Fund Allocation Under World Bank (T.B)2009-10**

S.no	District	Civil Work	Lab. Cons	Cont. Serv	IEC	Training	V. Haring	Medical Colleges	Research & Studies	Procurement of Vehicles	Procurement of Equipments
1	Katihar	250,000.00	400,000.00	2,115,900.00	250,000.00	340,530.00	100,000.00	-	-	-	20,000.00
2	Munger	150,000.00	250,000.00	2,400,000.00	150,000.00	200,000.00	200,000.00	-	-	-	20,000.00
3	Muzaffarpur	250,000.00	450,000.00	2,800,000.00	250,000.00	300,000.00	200,000.00	-	-	100,000.00	20,000.00
4	Patna	277,000.00	412,000.00	2,900,000.00	300,000.00	300,000.00	300,000.00	-	-	100,000.00	20,000.00
5	E. Champaran	150,000.00	300,000.00	2,400,000.00	200,000.00	300,000.00	200,000.00	-	-	100,000.00	20,000.00
6	Purnia	250,000.00	250,000.00	2,400,000.00	250,000.00	200,000.00	400,000.00	-	-	-	20,000.00
7	Samastipur	250,000.00	300,000.00	2,800,000.00	250,000.00	350,000.00	200,000.00	-	-	100,000.00	20,000.00
8	Vaishali	250,000.00	300,000.00	2,000,000.00	250,000.00	200,000.00	100,000.00	-	-	100,000.00	20,000.00
9	PMCH Patna	-	-	-	-	-	-	560,000.00	-	-	-
10	NMCH Patna	-	-	-	-	-	-	560,000.00	-	-	-
11	SKMCH Muzaffarpur	-	-	-	-	-	-	560,000.00	-	-	-
	<b>Total</b>	<b>1,827,000.00</b>	<b>2,662,000.00</b>	<b>19,815,900.00</b>	<b>1,900,000.00</b>	<b>2,190,530.00</b>	<b>1,700,000.00</b>	<b>1,680,000.00</b>	<b>-</b>	<b>500,000.00</b>	<b>160,000.00</b>
	<b>State Level</b>	<b>1,756,000.00</b>	<b>931,000.00</b>	<b>435,100.00</b>	<b>1,896,000.00</b>	<b>1,086,470.00</b>	<b>848,000.00</b>	<b>1,262,000.00</b>	<b>-</b>	<b>500,000.00</b>	<b>135,000.00</b>
	<b>G.Total</b>	<b>3,583,000.00</b>	<b>3,593,000.00</b>	<b>20,251,000.00</b>	<b>3,796,000.00</b>	<b>3,277,000.00</b>	<b>2,548,000.00</b>	<b>2,942,000.00</b>	<b>-</b>	<b>1,000,000.00</b>	<b>295,000.00</b>

Printing	V.Mant	Equip. Maint	Honorarium	NGO/PP	Misc	Total
50,000.00	200,000.00	50,000.00	150,000.00	100,000.00	200,000.00	4,226,430.00
50,000.00	200,000.00	50,000.00	100,000.00	300,000.00	150,000.00	4,220,000.00
50,000.00	200,000.00	50,000.00	200,000.00	50,000.00	200,000.00	5,120,000.00
50,000.00	200,000.00	100,000.00	200,000.00	1,000,000.00	200,000.00	6,359,000.00
50,000.00	200,000.00	50,000.00	100,000.00	50,000.00	150,000.00	4,270,000.00
50,000.00	200,000.00	50,000.00	200,000.00	2,000,000.00	200,000.00	6,470,000.00
50,000.00	200,000.00	50,000.00	200,000.00	600,000.00	200,000.00	5,570,000.00
50,000.00	150,000.00	50,000.00	200,000.00	50,000.00	200,000.00	3,920,000.00
-	-	-	-	-	-	560,000.00
-	-	-	-	-	-	560,000.00
-	-	-	-	-	-	560,000.00
<b>400,000.00</b>	<b>1,550,000.00</b>	<b>450,000.00</b>	<b>1,350,000.00</b>	<b>4,150,000.00</b>	<b>1,500,000.00</b>	<b>41,835,430.00</b>
190,000.00	596,000.00	132,000.00	100,000.00	1,775,000.00	1,015,000.00	12,657,570.00
590,000.00	2,146,000.00	582,000.00	1,450,000.00	5,925,000.00	2,515,000.00	54,493,000.00

**Statement of Fund Allocation Under G.F.A.T.M & World Bank (T.B)2009-2010**

S.no	District	1Quarter	2 Quarter	3 Quarter	4 Quarter	Total District
1	Araria	1,825,719	1,430,969	1,036,219	641,469	4,934,375
2	Arwal	1,526,398	1,196,366	866,334	536,304	4,125,403
3	Aurangabad	1,459,188	1,143,688	828,188	512,688	3,943,750
4	Banka	1,963,313	1,538,813	1,114,313	689,813	5,306,250
5	Begusarai	2,111,313	1,654,813	1,198,313	741,813	5,706,250
6	Bhagalpur	2,305,563	1,807,063	1,308,563	810,063	6,231,250
7	Bhojpur	1,251,063	980,563	710,063	439,563	3,381,250
8	Buxar	1,313,500	1,029,500	745,500	461,500	3,550,000
9	Darbhangha	2,434,415	1,908,055	1,381,695	855,335	6,579,500
10	Gaya	2,162,188	1,694,688	1,227,188	759,688	5,843,750
11	Gopalganj	1,389,813	1,089,313	788,813	488,313	3,756,250
12	Jamui	1,431,438	1,121,938	812,438	502,938	3,868,750
13	Jehanabad	982,813	770,313	557,813	345,313	2,656,250
14	Kaimur	1,278,813	1,002,313	725,813	449,313	3,456,250
15	Khagaria	1,813,920	1,421,721	1,029,522	637,323	4,902,488
16	Kishanganj	1,295,000	1,015,000	735,000	455,000	3,500,000
17	Lakhisarai	840,423	658,710	476,997	295,286	2,271,415
18	Madhepura	1,750,563	1,372,063	993,563	615,063	4,731,250
19	Madhubani	2,828,188	2,216,688	1,605,188	993,688	7,643,750
20	Nalanda	2,208,438	1,730,938	1,253,438	775,938	5,968,750
21	Nawada	1,371,313	1,074,813	778,313	481,813	3,706,250
22	W.Champaran	2,263,013	1,773,713	1,284,413	795,113	6,116,250
23	Rohtas	1,933,250	1,515,250	1,097,250	679,250	5,225,000
24	Saharsa	1,433,750	1,123,750	813,750	503,750	3,875,000
25	Saran	1,995,688	1,564,188	1,132,688	701,188	5,393,750
26	Sheikhpura	663,503	520,043	376,583	233,123	1,793,250
27	Sheohar	779,313	610,813	442,313	273,813	2,106,250
28	Sitamarhi	2,215,375	1,736,375	1,257,375	778,375	5,987,500
29	Siwan	2,671,863	2,094,163	1,516,463	938,763	7,221,250
30	Supaul	1,503,125	1,178,125	853,125	528,125	4,062,500
31	Katihar	1,954,724	1,532,081	1,109,438	686,795	5,283,038
32	Munger	1,951,750	1,529,750	1,107,750	685,750	5,275,000
33	Muzaffarpur	2,368,000	1,856,000	1,344,000	832,000	6,400,000
34	Patna	2,941,038	2,305,138	1,669,238	1,033,338	7,948,750
35	E. Champaran	1,974,875	1,547,875	1,120,875	693,875	5,337,500
36	Purnia	2,992,375	2,345,375	1,698,375	1,051,375	8,087,500
37	Samastipur	2,576,125	2,019,125	1,462,125	905,125	6,962,500
38	Vaishali	1,813,000	1,421,000	1,029,000	637,000	4,900,000
39	PMCH Patna	259,000	203,000	147,000	91,000	700,000
40	NMCH Patna	259,000	203,000	147,000	91,000	700,000
41	SKMCH Muzaffarpur	259,000	203,000	147,000	91,000	700,000
42	ANMCH Gaya	263,163	206,263	149,363	92,463	711,250
43	DMCH Darbhanga	267,788	209,888	151,988	94,088	723,750
44	JLNMCH Bhagalpur	267,788	209,888	151,988	94,088	723,750
	<b>Total</b>	<b>71,149,876</b>	<b>55,766,119</b>	<b>40,382,362</b>	<b>24,998,609</b>	<b>192,296,968</b>